

B E G I N N I N G S



RankenJordan®
PEDIATRIC BRIDGE HOSPITAL

11365 Dorsett Road
Maryland Heights, Missouri
63043

Transitioning
kids from hospital



Addressee Name
Street Number and Name
City, State and Zip Code

Stamp or
Indicia

As you receive this report, our expansion is open,
and we are serving more children and families
as they make new beginnings after facing the most
complex medical challenges imaginable.

It's more complicated than happily ever after.
Every life is a journey. Our bridge from acute care to home
does so much more than get children home.

It prepares them to thrive on their unique path. For so
many families, our care truly makes the difference.

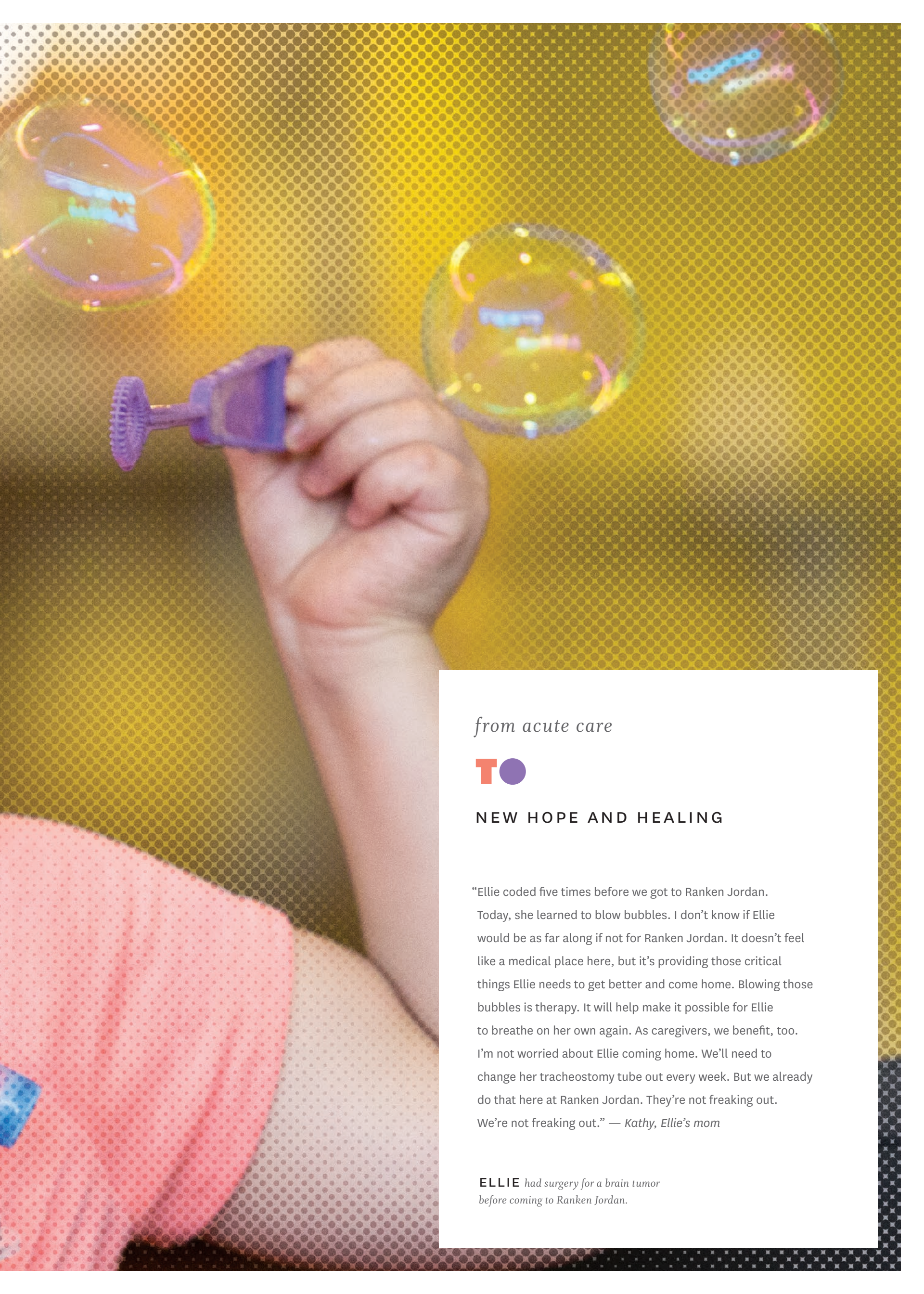
As we make our new beginning, it seems appropriate to share
with you stories that show the powerful, ongoing impact
that Ranken Jordan's community of hope and healing can have

from the time a child first comes to us



MONTHS, YEARS AND DECADES LATER





from acute care

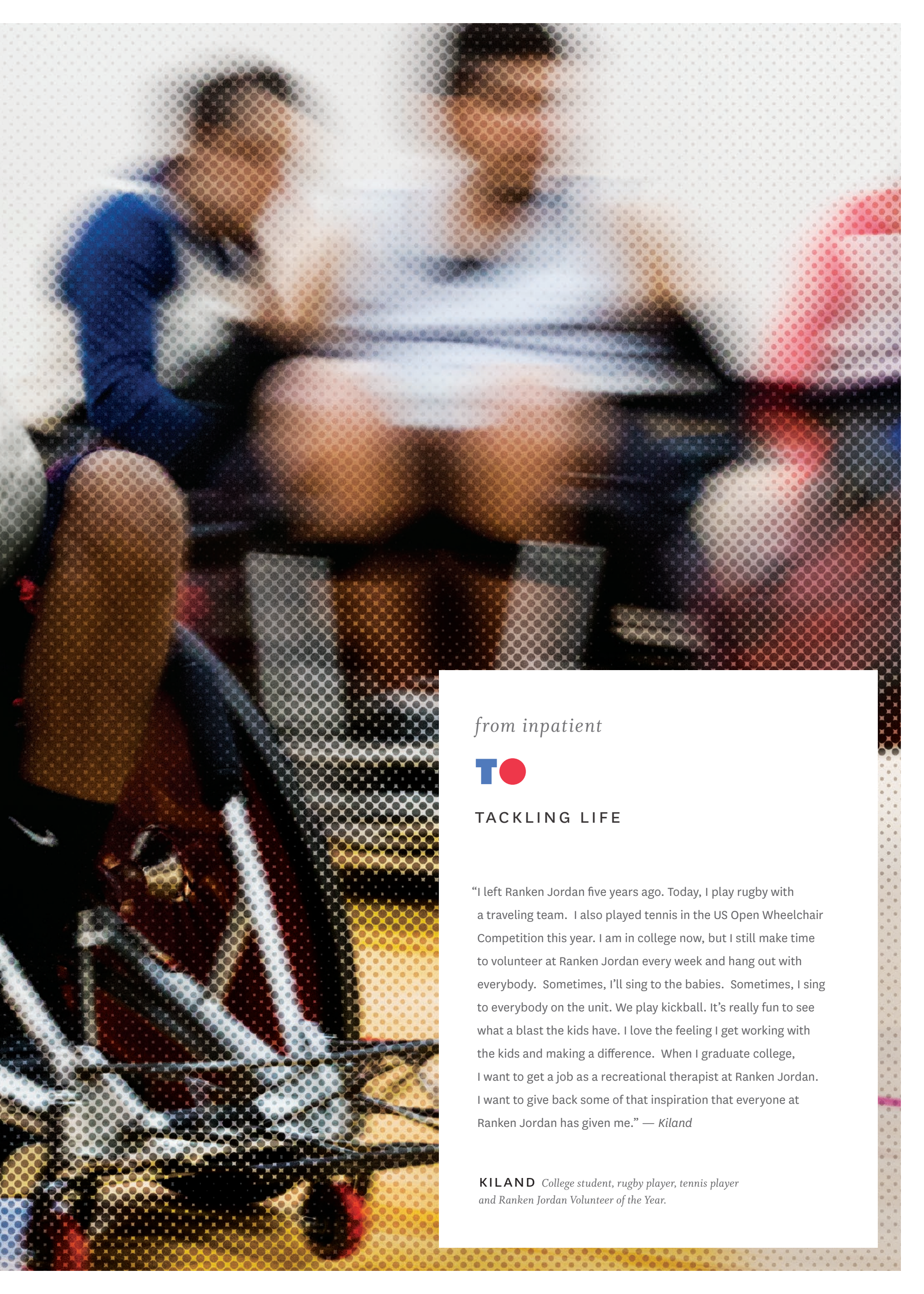


NEW HOPE AND HEALING

“Ellie coded five times before we got to Ranken Jordan. Today, she learned to blow bubbles. I don’t know if Ellie would be as far along if not for Ranken Jordan. It doesn’t feel like a medical place here, but it’s providing those critical things Ellie needs to get better and come home. Blowing those bubbles is therapy. It will help make it possible for Ellie to breathe on her own again. As caregivers, we benefit, too. I’m not worried about Ellie coming home. We’ll need to change her tracheostomy tube out every week. But we already do that here at Ranken Jordan. They’re not freaking out. We’re not freaking out.” — *Kathy, Ellie’s mom*

ELLIE had surgery for a brain tumor before coming to Ranken Jordan.





from inpatient

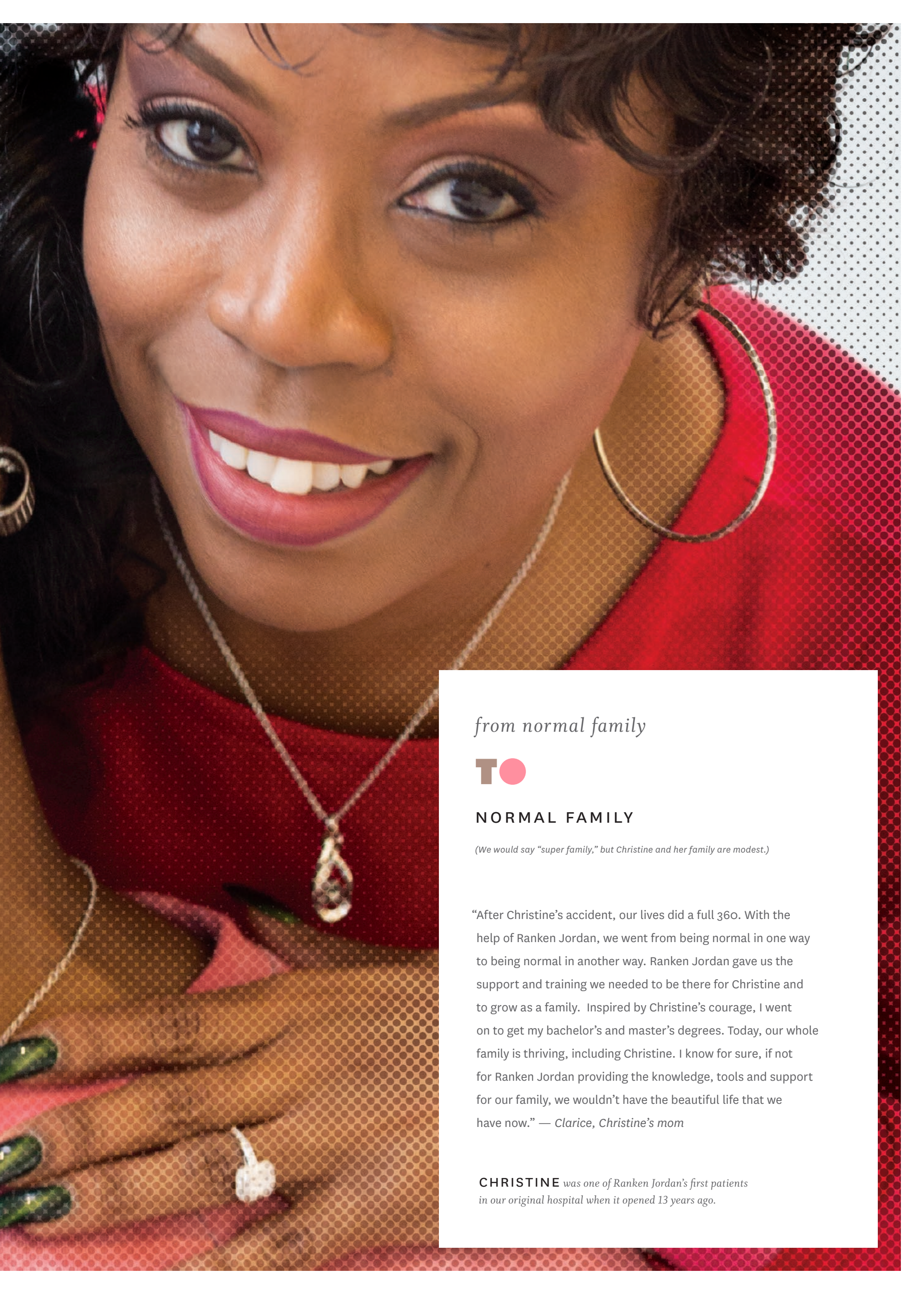


TACKLING LIFE

“I left Ranken Jordan five years ago. Today, I play rugby with a traveling team. I also played tennis in the US Open Wheelchair Competition this year. I am in college now, but I still make time to volunteer at Ranken Jordan every week and hang out with everybody. Sometimes, I’ll sing to the babies. Sometimes, I sing to everybody on the unit. We play kickball. It’s really fun to see what a blast the kids have. I love the feeling I get working with the kids and making a difference. When I graduate college, I want to get a job as a recreational therapist at Ranken Jordan. I want to give back some of that inspiration that everyone at Ranken Jordan has given me.” — *Kiland*

KILAND *College student, rugby player, tennis player
and Ranken Jordan Volunteer of the Year.*





from normal family



NORMAL FAMILY

(We would say “super family,” but Christine and her family are modest.)

“After Christine’s accident, our lives did a full 360. With the help of Ranken Jordan, we went from being normal in one way to being normal in another way. Ranken Jordan gave us the support and training we needed to be there for Christine and to grow as a family. Inspired by Christine’s courage, I went on to get my bachelor’s and master’s degrees. Today, our whole family is thriving, including Christine. I know for sure, if not for Ranken Jordan providing the knowledge, tools and support for our family, we wouldn’t have the beautiful life that we have now.” — *Clarice, Christine’s mom*

CHRISTINE was one of Ranken Jordan’s first patients in our original hospital when it opened 13 years ago.

Dear Friends,

As I write this letter to you, Ranken Jordan is making a new beginning. Our beautiful, kid-friendly expansion is now open. It's not just an extension of our fabulous facility, although that was vitally needed to continue to serve every child that needs us. The expansion incorporates all we've learned from our kids and families, staff and volunteers, as well as medical advances over the years.

The rock climbing wall, for example, is so much more than a wicked-cool feature. Ellie's mom tells me the wall is her favorite thing in the new facility. She loves that the kids will get to go by that wall and think, "Why can't I do that?" And our therapists will be able to say to them, "Let's make it happen."

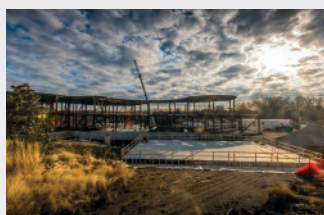
That's Ranken Jordan.

The expansion not only has the latest in technology and equipment, it also features a standard household bathtub. With that tub, our therapists can help parents feel confident they're ready for the often-complex task of bathing a child with multiple medical challenges — before they face that task at home.

The stories of Ellie, Kiland and Christine, along with their families, are the epitome of what Ranken Jordan is all about. They've come through the most difficult circumstances imaginable to not only make new beginnings but continue to learn and grow and thrive.

A car hit Christine on her way to catch her school bus. The functional recovery she's made has been nothing short of amazing. At the expansion opening, her mom told me that the time they spent at Ranken Jordan nearly 13 years ago still positively impacts their family on a daily basis.

Kiland was our 2017 volunteer of the year. It's a joy to watch him as he interacts with kids as a mentor and friend. In addition to Kiland, over 275 volunteers put in 15,500 hours during the past year at Ranken Jordan. More people volunteered and donated than ever before.



Ellie, a brain tumor survivor, was one of our first patients in the expansion. With the care she's received here, her family is confident they are ready to care for Ellie at home and help this beautiful little girl reach her full potential.

With the advances in medical care over the years, the crucial piece that Ranken Jordan provides has never been more important. Ellie's parents were concerned that we might not have space for her when the time came for her to leave acute care. The expansion doubles our capacity, so we'll have room when children like Ellie need us.

In addition to our physical expansion, we also increased the depth of services we provide this year.

The anxiety and grief that accompany severe illness and injury can feel like staring up the side of a mountain. We hired a new clinical psychologist last July to support kids and families to get past the emotional trauma.

We also added a board-certified pediatric cardiologist and GI specialist in September. A lot of our kids have heart and eating issues. It's great to have that expertise on staff.

Even with all the construction, we provided 8,455 hours of outpatient therapy and day treatment last year and served more than 5,300 children and families through community events like Challenger baseball.

With your support, we've helped thousands of kids and families successfully transition home. With the expansion, we'll keep making it happen for many more. We look forward to our continuing journey together.

Onward!

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President & Chief Executive Officer

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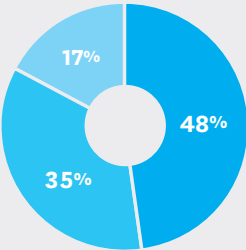
Financial Highlights

REVENUES	June 30, 2017	June 30, 2016
Patient services	\$ 27,599,245	\$ 26,497,553
Contributions	\$ 2,939,015	\$ 4,213,832
OTHER INCOME		
Investment return	\$ 954,474	\$ 917,322
Unrealized gain (loss) on investments	\$ 906,064	\$ (853,073)
Loss on redemption of bonds	\$ (569,249)	\$ –
Total Revenue and Other Income	\$ 31,829,549	\$ 30,775,634

EXPENSES		
Salaries & benefits	\$ 19,182,222	\$ 18,876,092
Operations	\$ 6,713,411	\$ 6,162,952
Professional fees	\$ 882,837	\$ 1,308,131
Depreciation/interest	\$ 2,655,357	\$ 2,588,382
Total	\$ 29,433,827	\$ 28,935,557

Change in net assets	\$ 2,395,722	\$ 1,840,077
Net assets, beginning of year	\$ 44,012,202	\$ 42,172,125
Net assets, end of year	\$ 46,407,924	\$ 44,012,202

SOURCES OF PATIENT SERVICES
REVENUE — 6/30/17



- 48% Medicaid
- 35% Medicaid Managed Care
- 17% Commercial and Other

Annual Giving

GIFTS FROM \$200,000+

The Dana Brown Charitable Trust

GIFTS FROM \$50,000 TO \$199,999

Saigh Foundation
The Tilles Foundation
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GIFTS FROM \$25,000 TO \$49,999

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Coachmen Car Club
Cushman & Wakefield
Exposure Marketing & Promotion Inc.
GFI Digital, Inc.
Harcros Chemicals, Inc.
HighTower St. Louis
Mark Joseph James Foundation
McMahon Berger Attorneys P.C.
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Concordance Healthcare Solutions
D & D Wreck Rebuilders, Inc.
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Overland Metals, LLC
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With help from members of our Mary Ranken Jordan Society, we honor Mary’s simple promise to “care for every child who needs us.” Society members contribute \$1,000 or more per year to help us transition children from acute care back to life and family. Find out how to join the Mary Ranken Jordan Society at www.rankenjordan.org/give-now.

GIFTS FROM \$1,000 TO \$2,499

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Bank of America Matching Gifts Program
The Bodine Family Foundation, Inc.
The Boeing Company
Bryan Cave LLP
Concord Village Lions Community Services Foundation, Inc.
Cummins Mid South
Fidelity Investments Charitable Gift Fund
First Hand Foundation
Frank Adam Foundation
Gateway Combined Federal Campaign
Harry Edison Foundation
HBM Holdings
IBM Employee Services Center
Iron Rockets Motorcycle Club
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Kohl’s Department Stores
Medline Industries, Inc.
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Norma Vavra Klein Family Foundation
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Painting and Decorating Foundation Industry Advancement Fund
Rock Hill Quarries Co.
Ryder Transportation
SAKS Incorporated
Schwab Charitable
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